

Consider: offer Christian charities a moral free market option for improved healthcare resulting in millions of dollars in saving. Then redirect savings to their Christian purpose.

FELLOWSHIP OF CHRISTIAN ATHLETES

STATEMENT OF FUNCTIONAL EXPENSES

Year Ended August 31, 2021

(With comparative totals for the year ended August 31, 2020)

	2021				Total	2020 Total
	Program Services	General and Administration	Fundraising	Cost of Direct Benefits to Donors		
Salaries	\$ 73,306,572	\$ 9,852,301	\$ 7,238,302	\$ -	\$ 90,397,175	\$ 83,685,745
Camp site expense	2,966,039	-	-	-	2,966,039	748,078
Camps/conferences	1,141,095	-	-	-	1,141,095	412,597
League and club sports	1,623,388	-	-	-	1,623,388	61,127
Travel	2,565,339	408,931	231,554	-	3,205,824	3,566,650
Supplies	3,044,300	344,815	296,278	-	3,685,393	2,867,412
Payroll taxes	2,993,692	460,674	295,531	-	3,749,897	3,476,573
Cost of merchandise sold	200,879	-	-	-	200,879	134,810
Public relations and direct mail	1,791,260	237,067	193,861	-	2,222,188	1,789,347
Honorariums	1,593,467	4,500	-	-	1,597,967	1,799,148
International grants	1,445,261	-	-	-	1,445,261	954,221
Golf tournaments	-	-	-	2,842,484	2,842,484	1,774,703
Banquets	-	-	-	1,056,830	1,056,830	1,685,896
Program events and staff training	3,131,865	116,858	9,175	5,267,914	8,525,812	8,996,043
Communications	981,938	174,169	96,163	-	1,252,270	1,249,975
Employee insurance	8,977,955	1,520,109	784,167	-	11,282,231	10,351,846
Postage	427,212	104,239	37,842	-	569,293	638,971
Taxes, commissions, and fees	1,746,876	239,551	173,644	-	2,160,071	1,872,929
Insurance	1,583,327	454,204	156,531	-	2,194,062	1,111,693
Printing/publications	489,429	111,938	35,966	-	637,333	608,333
Utilities	248,608	119,566	28,099	-	396,273	384,594
Food	1,074,305	162,381	101,077	-	1,337,763	1,205,012
Rent/leases	1,849,906	250,373	185,583	-	2,285,862	2,106,143
Maintenance	318,930	144,815	34,773	-	498,518	446,595
Professional fees	1,741,553	850,602	130,510	-	2,722,665	2,524,679
Retirement plan	1,897,701	265,506	187,921	-	2,351,128	2,056,537
Technology	209,529	1,344,766	13,367	-	1,567,662	1,733,961
Miscellaneous	165,586	14,172	10,838	-	190,596	321,573
Depreciation	1,254,013	187,561	109,089	-	1,550,663	1,894,538
Amortization	100,000	-	-	-	100,000	100,000
Total Expenses	\$ 118,870,025	\$ 17,369,098	\$ 10,350,271	\$ 9,167,228	\$ 155,756,622	\$ 140,559,729

2nd largest Expense

Current Healthcare Premium (BCBS)
\$11 Million

See accompanying notes

Estimated Annual Savings:
\$4 Million